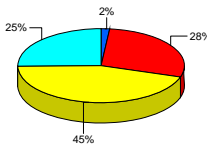


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Seaside-Monterey-Marina, CA				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$12,581,670
Square Miles	41			Fare Revenues	( 25%)	\$4,786,573		Materials and Supplies	2,191,457
Population	125,503			Local Funds	( 45%)	8,493,960		Purchased Transportation	2,555,542
Population Ranking out of 465 UZAs	217			State Funds	( 0%)	0		Other Operating Expenses	1,620,994
Other UZAs Served	168, 300, 353			Federal Assistance	( 28%)	5,383,818		Total Operating Expenses	\$18,949,663
Service Area Statistics				Other Funds	( 2%)	295,235		Reconciling Cash Expenditures	\$9,923
Square Miles	359			Total Operating Funds Expended		\$18,959,586			
Population	352,000			Sources of Capital Funds Expended					
				Local funds	( 26%)	\$745,841			
				State Funds	( 0%)	0			
				Federal Assistance	( 74%)	2,081,113			
				Other Funds	( 0%)	0			
				Total Capital Funds Expended		\$2,826,954			

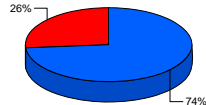
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	15	\$102,701	\$262,969	\$59,692	\$2,114,820	\$2,540,182
Demand Response	0	22	\$249,410	\$37,362	\$0	\$0	\$286,772
Total	73	37	\$352,111	\$300,331	\$59,692	\$2,114,820	\$2,826,954

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,064,855	\$4,704,581	\$2,540,182	23,377,501	2,929,736	4,738,112	196,699	0.0	99	4.4	88	1.08	13%
Demand Response	\$1,884,808	\$81,992	\$286,772	641,196	620,573	66,538	36,352	N/A	26	3.9	22	N/A	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.82
Demand Response	\$3.04

Operating Expense per Vehicle Revenue Hour

Bus	\$86.76
Demand Response	\$51.85

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.73
Demand Response	\$2.94

Operating Expense per Unlinked Passenger Trip

Bus	\$3.60
Demand Response	\$28.33

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.62
Demand Response	0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	24.09
Demand Response	1.83

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile